







Finance Report

Finance Key Performance Indicators			
Measure	DoT since last period (end of September)	Performance (period)	Projected (over) or under spend Date
Forecast outturn against budget:			£'000
Deputy Chief Executive and Corporate Services		Blue	1,144
People's Services		Amber	(5,180)
Places and Communities		Blue	77
Borrowing		Blue	869
Investments			(69)
Other central		Blue	877
Overall		Amber	(2,282)